

School Info

Reporting Institution: West Virginia University

Reporting Year (FY): 2016

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.

We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*

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Title:

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CEO:*

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Auditors:

Clifton Larson Allen, LLP

AUP Report Date:

12/19/2016

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Big 12 Conference

Undergraduates by Gender:

Use fall semester 2015 enrollment figures for FY 2016.

	Number	Percent	
Male Undergraduates:	12,066	53.6%	FY15: 12,251

Female Undergraduates:	10,432	46.4%	FY15: 10,312
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Total Undergraduates:	22,498		FY15: 22,563
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Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rugby	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming and Diving	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Indoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track, Outdoor	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Triathlon	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Others	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Totals	7	10	1

Other Reporting Items

AUP Data Categories:

Excess Transfers to Institution:

50 - Excess Transfers to Institution:

0

FY15:

Conference Realignment Expenses:

51 - Conference Realignment Expenses:

0

FY15:

Total debt outstanding on athletic and university facilities:

52 - Total Athletics Related Debt:

113,750,062

FY15: \$116,965,768

53 - Total Institutional Debt:

751,204,000

FY15: \$758,823,000

Value of Athletics Dedicated and Institutional Endowments:

54 - Athletics Dedicated Endowments:

34,595,797

FY15:

55 - Institutional Endowments:

511,384,307

FY15:

Total Athletics Related Capital Expenditures:

56 - Athletics Related Capital Expenditures:

5,446,599

FY15:

Other Data Categories:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Institutional Expenses:

1,082,313,000

FY15: \$1,029,938,000

Total annual debt service on athletic and university facilities:

Athletically-Related Facilities Annual Debt Service:

9,357,114

FY15: \$7,130,784

Institution's Annual Debt Service:

41,073,000

FY15: \$22,998,000

Institution's Education and General Expenses:

E & G:

840,468,000

FY15: \$796,075,000

Average Cost of Full Grant-In-Aid:

In-State:

20,478

FY15: \$19,832

Out-of-State:

34,578

FY15: \$33,932

Average Cost of Attendance:

In-State:

20,478

FY15: \$19,832

Out-of-State:

34,578

FY15: \$33,932

Athletics Participation

Table 1

Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		<input type="text" value="35"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Basketball		<input type="text" value="16"/>	<input type="text" value="16"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Cross Country		<input type="text"/>	<input type="text" value="21"/>	<input type="text"/>	<input type="text" value="21"/>	<input type="text"/>	<input type="text" value="21"/>
Football		<input type="text" value="125"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Golf		<input type="text" value="10"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
Gymnastics		<input type="text"/>	<input type="text" value="17"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>
Rifle	X	<input type="text" value="6"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Rowing		<input type="text"/>	<input type="text" value="74"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>
Soccer		<input type="text" value="31"/>	<input type="text" value="31"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Swimming and Diving		34	30	0	0	0	0
Tennis			10		0		0
Track, Indoor			36		36		0
Track, Outdoor			37		36		0
Volleyball			16		0		0
Wrestling		38		0		0	
Others							
Total Participants		295	290	0	93	0	21
Participant Proportion		50.4%	49.6%				
Unduplicated Count of Participants		295	240				

Head Coach Assignments - Men's

Table 2A

8

Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1	0	1	0	0	0	0	0
Basketball	1	0	1	0	0	0	0	0
Football	1	0	1	0	0	0	0	0
Golf	1	0	1	0	0	0	0	0
Rifle	1	0	1	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Swimming and Diving	1	0	1	0	0	0	0	0
Wrestling	1	0	1	0	0	0	0	0
Others								
Coaching Position Totals	8	0	8	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

9

Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1	0	1	0	0	0	0	0
Gymnastics	1	0	1	0	0	0	0	0
Rifle	1	0	1	0	0	0	0	0
Rowing	1	0	1	0	0	0	0	0
Soccer	0	0	0	0	1	0	1	0
Swimming and Diving	1	0	1	0	0	0	0	0
Tennis	1	0	1	0	0	0	0	0
Track and Field, X-Country	1	0	1	0	0	0	0	0
Volleyball	1	0	1	0	0	0	0	0
Others								
Coaching Position Totals	8	0	8	0	1	0	1	0

Assistant Coach Assignments - Men's

Table 3A

34

Table 3A - - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1	0	0	0	0
Basketball	3	0	3	0	0	0	0	0
Football	9	4	9	4	0	0	0	0
Golf	0	1	0	1	0	0	0	0
Rifle	0	1	0	1	0	0	0	0
Soccer	2	1	2	1	0	0	0	0
Swimming and Diving	3	2	3	2	1	1	1	1
Wrestling	2	1	2	1	0	0	0	0
Others								
Coaching Position Totals	21	11	21	11	1	1	1	1

Assistant Coach Assignments - Women's

Table 3B

30

Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2	0	2	0	1	0	1	0
Gymnastics	1	0	1	0	1	1	1	1
Rifle	0	1	0	1	0	0	0	0
Rowing	0	0	0	0	2	1	2	1
Soccer	0	1	0	1	2	0	2	0
Swimming and Diving	3	2	3	2	1	1	1	1
Tennis	0	0	0	0	1	0	1	0
Track and Field, X-Country	0	1	0	1	2	3	2	3
Volleyball	1	1	1	1	1	0	1	0
Others								
Coaching Position Totals	7	6	7	6	11	6	11	6

Operating Expenses

Table 4 -
Operating
Expenses

\$11,733,825

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	796,870		22,768	
Basketball	2,776,903	1,755,914	173,556	109,745
Football	3,678,954		29,432	
Golf	168,788		16,879	
Gymnastics		294,740		17,338
Rifle	54,202	18,067	9,034	9,034
Rowing		202,310		2,734
Soccer	139,336	490,094	4,495	15,809
Swimming and Diving	193,278	184,927	5,685	6,164
Tennis		121,491		12,149
Track and Field, X-Country		251,908		2,680
Volleyball		371,278		23,205
Others				
Wrestling	234,765		6,178	

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Total Operating Expense	8,043,096	3,690,729	27,265	12,727
Percent of Total	68.5%	31.5%		

Revenues By Sport

Table 7 --
Revenues.

\$105,140,368

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	659,994			659,994
Basketball	5,374,812	708,895		6,083,707
Football	19,681,462			19,681,462
Golf	110,034			110,034
Gymnastics		443,503		443,503
Rifle			94,406	94,406
Rowing		414,411		414,411
Soccer	282,248	619,963		902,211
Swimming and Diving	290,521	412,827		703,348
Tennis		213,073		213,073
Track and Field, X-Country		508,241		508,241
Volleyball		322,708		322,708

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Wrestling	315,087			315,087
Others				0
Total Revenue excluding football and basketball	1,657,884	2,934,726	94,406	4,687,016
Total Revenue	26,714,158	3,643,621	94,406	30,452,185
Revenue Not Related to Specific Teams			74,688,183	74,688,183
Grand Total Revenue	26,714,158	3,643,621	74,782,589	105,140,368

Expenses By Sport

Table 8 --
Expenses.

\$75,836,633

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	2,146,622			2,146,622
Basketball	9,683,359	4,450,277		14,133,636
Football	16,645,015			16,645,015
Golf	461,580			461,580
Gymnastics		1,325,104		1,325,104
Rifle	52,787	52,787	273,226	378,800
Rowing		944,421		944,421
Soccer	982,714	1,815,820		2,798,534
Swimming and Diving	829,205	858,812		1,688,017
Tennis		632,077		632,077
Track and Field, X-Country		1,528,100		1,528,100
Volleyball		1,383,766		1,383,766
Wrestling	1,182,441			1,182,441

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Others				0
Total Expenses excluding football and basketball	5,655,349	8,540,887	273,226	14,469,462
Total Expenses	31,983,723	12,991,164	273,226	45,248,113
Expenses Not Related to Specific Teams	-436,646	-436,646	31,461,812	30,588,520
Grand Total Expenses	31,547,077	12,554,518	31,735,038	75,836,633

Miscellaneous Information

Athletically
Related
Student Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Using the institution's squad lists, enter the athletic aid equivalencies in column A and exhausted eligibility or medical eligibility equivalencies in column B. Please note that these equivalency calculations should **NOT** include other expenses related to attendance. Enter the actual number of student athletes receiving athletic aid by sport (whole numbers) in the fourth column and the total dollar amount of athletic student aid, including cost of attendance, in the last column.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the "Import from CA" button is clicked.

Men's Teams

\$5,376,007

Women's Teams

\$4,457,548

Total Amount

\$9,833,555

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams

\$954,048

Women's Teams

\$484,186

Total Amount

\$1,438,234

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,041,681	7	\$911,471	8
Women's Teams	\$211,668	8	\$188,149	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$221,631	22	\$147,754	33
Women's Teams	\$80,834	18	\$48,500	30