

School Info

Reporting Institution: West Virginia University

Reporting Year (FY): 2015

PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.☒ We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	Dia Fortney	Title:	Assistant Athletic Director/Business Operations
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University CFO:*	Narvel Weese	University CFO Email:*	Narvel.Weese@mail.wvu.edu
Auditors:	Clifton, Larson, Allen	AUP Report Date:	11/10/2015

Classification & Conference:

NCAA Primary Division:	I-FBS
Athletic Conference:	Big 12 Conference

Undergraduates by Gender:

Use fall semester 2014 enrollment figures for FY 2015.

	Number	Percent	
Male Undergraduates:	12,251	54.3%	FY14: 12,326
Female Undergraduates:	10,312	45.7%	FY14: 10,431
Total Undergraduates:	22,563		FY14: 22,757

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	☒	☐	☐
Basketball	☒	☒	☐
Beach Volleyball	☐	☐	☐
Bowling	☐	☐	☐
Cross Country	☐	☒	☐
Equestrian	☐	☐	☐
Fencing	☐	☐	☐
Field Hockey	☐	☐	☐
Football	☒	☐	☐
Golf	☒	☐	☐
Gymnastics	☐	☒	☐
Ice Hockey	☐	☐	☐
Lacrosse	☐	☐	☐
Rifle	☐	☐	☒
Rowing	☐	☒	☐
Rugby	☐	☐	☐
Skiing	☐	☐	☐
Soccer	☒	☒	☐
Softball	☐	☐	☐
Swimming and Diving	☒	☒	☐
Tennis	☐	☒	☐
Track, Indoor	☐	☒	☐
Track, Outdoor	☐	☒	☐
Triathlon	☐	☐	☐
Volleyball	☐	☒	☐
Water Polo	☐	☐	☐
Wrestling	☒	☐	☐
Others	☐	☐	☐
Totals	7	10	1

Other Reporting Items

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

FY14: \$955,091,000

Institutional Expenses:	1,029,938,000
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Total annual debt service on athletic and university facilities:

FY14: \$5,557,307

Athletically-Related Facilities Annual Debt Service:	7,130,784
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FY14: \$21,504,000

Institution's Annual Debt Service:	22,998,000
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Total debt outstanding on athletic and university facilities:

FY14: \$12,917,940

Total Athletics Related Debt:	116,965,768
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FY14: \$624,675,000

Total Institutional Debt:	758,823,000
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Institution's Education and General Expenses:

FY14: \$763,760,000

E & G:	796,075,000
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Average Cost of Full Grant-In-Aid:

FY14: \$18,232

In-State:	19,832
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FY14: \$29,770

Out-of-State:	33,932
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Total Cost of Attendance:

FY14: \$18,375

In-State:	19,832
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FY14: \$31,539

Out-of-State:	33,932
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Excess Transfers to Institution:

FY14:

Excess Transfers to Institution:	
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Conference Realignment Expenses:

FY14:

Conference Realignment Expenses:	
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Value of Athletics Dedicated and Institutional Endowments:

FY14:

Athletics Dedicated Endowments:

FY14:

Institutional Endowments:

Athletics Participation

Table
1

560

Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		41					
Basketball		17	12				
Cross Country			21		21		21
Football		131					
Golf		5					
Gymnastics			18				
Rifle	X	7	3				
Rowing			63				
Soccer		31	26				
Swimming and Diving		32	26				
Tennis			7				
Track, Indoor			35		35		21
Track, Outdoor			35		35		21
Volleyball			15				
Wrestling		35					
Others							
Total Participants		299	261	0	91	0	63
Participant Proportion		53.4%	46.6%				
Unduplicated Count of Participants		299	205				

Head Coach Assignments - Men's

Table 2A

8

Table 2A - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Rifle	1		1					
Soccer	1		1					
Swimming and Diving	1		1					
Wrestling	1		1					
Others								
Coaching Position Totals	8	0	8	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

9

Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Male Coaches - Head Count

Female Coaches - Head Count

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Gymnastics	1		1					
Rifle	1		1					
Rowing	1		1					
Soccer					1		1	
Swimming and Diving	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball					1		1	
Others								
Coaching Position Totals	7	0	7	0	2	0	2	0

Assistant Coach Assignments - Men's

Table 3A

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Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3	1	3	1				
Football	9	4	9	4				
Golf								
Rifle		1		1				
Soccer	2		2					
Swimming and Diving	3	2	3	2	1	1	1	1
Wrestling	2		2					
Others								
Coaching Position Totals	21	9	21	9	1	1	1	1

Assistant Coach Assignments - Women's

Table 3B

28

Table 3B - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1	1	1	1
Gymnastics	1		1		1	1	1	1
Rifle		1		1				
Rowing					2		2	
Soccer		1		1	2		2	
Swimming and Diving	3	2	3	2	1	1	1	1
Tennis					1		1	
Track and Field, X-Country		2		2	2	1	2	1
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	7	6	7	6	11	4	11	4

Operating Expenses

Table 4 -
Operating
Expenses

\$12,695,124

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	642,721		15,676	
Basketball	3,134,643	1,837,304	184,391	153,109
Football	4,306,013		32,870	
Golf	88,873		17,775	
Gymnastics		285,643		15,869
Rifle	63,013	27,006	9,002	9,002
Rowing		215,921		3,427
Soccer	209,658	464,732	6,763	17,874
Swimming and Diving	204,033	206,978	6,376	7,961
Tennis		138,010		19,716
Track and Field, X-Country		317,143		3,485
Volleyball		340,980		22,732
Others				
Wrestling	212,453		6,070	
Total Operating Expense	8,861,407	3,833,717	29,637	14,689
Percent of Total	69.8%	30.2%		

Revenues By Sport

Table 7 --
Revenues.

\$90,523,565

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	376,059			376,059
Basketball	5,373,005	422,558		5,795,563
Football	22,462,428			22,462,428
Golf	10,300			10,300
Gymnastics		112,832		112,832
Rifle			138,010	138,010
Rowing		34,023		34,023
Soccer	38,712	149,643		188,355
Swimming and Diving	61,273	61,273		122,546
Tennis		26,723		26,723
Track and Field, X-Country		109,552		109,552
Volleyball		44,657		44,657
Wrestling	98,233			98,233
Others				0
Total Revenue excluding football and basketball	584,577	538,703	138,010	1,261,290
Total Revenue	28,420,010	961,261	138,010	29,519,281
Revenue Not Related to Specific Teams			61,004,284	61,004,284
Grand Total Revenue	28,420,010	961,261	61,142,294	90,523,565

Expenses By Sport

Table 8 --
Expenses.

\$79,887,689

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	1,941,633			1,941,633
Basketball	9,549,185	4,360,160		13,909,345
Football	17,367,769			17,367,769
Golf	336,763			336,763
Gymnastics		1,281,699		1,281,699
Rifle	45,938	45,938	300,020	391,896
Rowing		1,058,985		1,058,985
Soccer	1,182,443	1,852,788		3,035,231
Swimming and Diving	794,934	831,130		1,626,064
Tennis		640,627		640,627
Track and Field, X-Country		1,392,908		1,392,908
Volleyball		1,213,311		1,213,311
Wrestling	1,071,905			1,071,905
Others				0
Total Expenses excluding football and basketball	5,373,616	8,317,386	300,020	13,991,022
Total Expenses	32,290,570	12,677,546	300,020	45,268,136
Expenses Not Related to Specific Teams			34,619,553	34,619,553
Grand Total Expenses	32,290,570	12,677,546	34,919,573	79,887,689

Miscellaneous Information

Athletically
Related Student
Aid

Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive or no longer eligible.

Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams

\$5,335,475

Women's Teams

\$3,817,669

Total Amount

\$9,153,144

Recruiting
Expenditures

Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams

\$935,373

Women's Teams

\$477,729

Total Amount

\$1,413,102

Head Coaches
Salaries

Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Head Coaches

Dollars per FTE

FTE's

Dollars per Position

Number of Positions

Men's Teams

\$895,091

8

\$895,091

8

Women's Teams

\$177,201

9

\$177,201

9

Assistant Coaches
Salaries

Input compensation, bonus and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Average Salaries of Assistant Coaches

Dollars per FTE

FTE's

Dollars per Position

Number of Positions

Men's Teams

\$231,467

22

\$231,467

22

Women's Teams

\$72,598

18

\$72,598

18

