

**Name of Reporting Institution: West Virginia University**  
**Information for the Reporting Year: 2013**



**Check to release your information to your conference** ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

**Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:**  
 (Use fall semester enrollment figures)

|                 | <b>Number</b> | <b>Percent</b> |
|-----------------|---------------|----------------|
| Male            | 12431         | 54.5%          |
| Undergraduates: |               |                |
| Female          | 10396         | 45.5%          |
| Undergraduates: |               |                |
| Total           | 22827         | 100.0%         |
| Undergraduates: |               |                |

**Institutional Contact:**

Primary Contact Person: Dia Fortney

Person best suited for the  
NCAA to contact with  
questions regarding the  
data submitted.

Title: Finance & Business Administrator

Phone: ( 304 ) 293 - 9842

Email: Dia.Fortney@mail.wvu.edu

CEO: Mr. James P. Clements

CEO's e-mail address: jim.clements@mail.wvu.edu

\* University CFO: Narvel Weese

\* University CFO's e-mail  
address: Narvel.Weese@mail.wvu.edu

Auditors(NCAA  
Agreed-Upon Procedures): Clifton, Larson, Allen, LLP

**Current Classification:**

- NCAA division
- ☒ 1-A
  - ☐ 1-AA
  - ☐ 1-AAA
  - ☐ II (with football)
  - ☐ II (without football)
  - ☐ III (with football)
  - ☐ III (without football)

**Miscellaneous Information:****Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

|           |           |
|-----------|-----------|
| Expenses: | 945818000 |
|-----------|-----------|

**Total annual debt service on athletic and university facilities:**

|                                                       |          |
|-------------------------------------------------------|----------|
| Athletically-Related Facilities Annual Debt Service : | 3959041  |
| Institution's Annual Debt Service** :                 | 20956000 |

**Total debt outstanding on athletic and university facilities:**

|                                                  |           |
|--------------------------------------------------|-----------|
| Athletically-Related Outstanding Debt Balance :  | 3959041   |
| Institution's Total Outstanding Debt Balance** : | 645641000 |

**Institution's Education and General Expenses:**

\* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

|         |           |
|---------|-----------|
| E & G : | 758483000 |
|---------|-----------|

**Average Cost of Full Grant-In-Aid:**

(Institution's total cost for tuition, fees, room and board, and books)

|               |       |
|---------------|-------|
| In-State:     | 15672 |
| Out-of-State: | 28450 |

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

**Total Cost of Attendance:**

|           |       |
|-----------|-------|
| In-State: | 17487 |
|-----------|-------|

|               |       |
|---------------|-------|
| Out-of-State: | 30265 |
|---------------|-------|

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

**Please verify the Men's, Women's and Mixed Teams your institution sponsors:**

| Sport           | Men's Teams Only | Women's Teams Only | Mixed Teams |
|-----------------|------------------|--------------------|-------------|
| Baseball        | X                |                    |             |
| Basketball      | X                | X                  |             |
| Bowling         |                  |                    |             |
| Cross Country   |                  | X                  |             |
| Equestrian      |                  |                    |             |
| Fencing         |                  |                    |             |
| Field Hockey    |                  |                    |             |
| Football        | X                |                    |             |
| Golf            |                  |                    |             |
| Gymnastics      |                  | X                  |             |
| Ice Hockey      |                  |                    |             |
| Lacrosse        |                  |                    |             |
| Rifle           | X                | X                  | X           |
| Rowing          |                  | X                  |             |
| Rugby           |                  |                    |             |
| Sand Volleyball |                  |                    |             |
| Skiing          |                  |                    |             |
| Soccer          | X                | X                  |             |
| Softball        |                  |                    |             |
| Swimming        | X                | X                  |             |
| Tennis          |                  | X                  |             |
| Track, Indoor   |                  | X                  |             |
| Track, Outdoor  |                  | X                  |             |
| Volleyball      |                  | X                  |             |
| Water Polo      |                  |                    |             |
| Wrestling       | X                |                    |             |
| Others          |                  |                    |             |

|    |         |     |                                                                                                                                                                                                                                                                         |
|----|---------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 50 | Table 1 | 590 | Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or |
|----|---------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

|                                    |            | Number of Participants |               | Number of Participants Participating on a Second Team |               | Number of Participants Participating on a Third Team |               |
|------------------------------------|------------|------------------------|---------------|-------------------------------------------------------|---------------|------------------------------------------------------|---------------|
| Sport                              | Coed Teams | Men's Teams            | Women's Teams | Men's Teams                                           | Women's Teams | Men's Teams                                          | Women's Teams |
| Baseball                           |            | 34                     |               |                                                       |               |                                                      |               |
| Basketball                         |            | 15                     | 15            |                                                       |               |                                                      |               |
| Cross Country                      |            |                        | 19            |                                                       | 19            |                                                      | 19            |
| Football                           |            | 128                    |               |                                                       |               |                                                      |               |
| Gymnastics                         |            |                        | 16            |                                                       |               |                                                      |               |
| Rifle                              | X          | 9                      | 2             |                                                       |               |                                                      |               |
| Rowing                             |            |                        | 73            |                                                       |               |                                                      |               |
| Soccer                             |            | 30                     | 28            |                                                       |               |                                                      |               |
| Swimming                           |            | 28                     | 28            |                                                       |               |                                                      |               |
| Tennis                             |            |                        | 8             |                                                       |               |                                                      |               |
| Track, Indoor                      |            |                        | 47            |                                                       | 47            |                                                      | 19            |
| Track, Outdoor                     |            |                        | 47            |                                                       | 47            |                                                      | 19            |
| Volleyball                         |            |                        | 12            |                                                       |               |                                                      |               |
| Wrestling                          |            | 51                     |               |                                                       |               |                                                      |               |
| Others                             |            |                        |               |                                                       |               |                                                      |               |
| Total Participants                 |            | 295                    | 295           |                                                       | 113           |                                                      | 57            |
| Per Participants                   |            | 50.0%                  | 50.0%         |                                                       |               |                                                      |               |
| Unduplicated Count of Participants |            | 295.0                  | 229.0         |                                                       |               |                                                      |               |

|    |          |   |                                                     |
|----|----------|---|-----------------------------------------------------|
| 51 | Table 2A | 7 | Table 2A - - - Head Coaches Assignments Men's Teams |
|----|----------|---|-----------------------------------------------------|

|       | Head Coaches of Men's Teams |                           |                               |                               |                             |                           |                               |                               |
|-------|-----------------------------|---------------------------|-------------------------------|-------------------------------|-----------------------------|---------------------------|-------------------------------|-------------------------------|
|       | Male Coaches - Head Count   |                           |                               |                               | Female Coaches - Head Count |                           |                               |                               |
| Sport | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee | Full Time Coaching Duties   | Part Time Coaching Duties | Full Time University Employee | Part Time University Employee |

|                                |   |  |   | <b>or<br/>Volunteer</b> |  |  |  | <b>or<br/>Volunteer</b> |
|--------------------------------|---|--|---|-------------------------|--|--|--|-------------------------|
| Baseball                       | 1 |  | 1 |                         |  |  |  |                         |
| Basketball                     | 1 |  | 1 |                         |  |  |  |                         |
| Football                       | 1 |  | 1 |                         |  |  |  |                         |
| Rifle                          | 1 |  | 1 |                         |  |  |  |                         |
| Soccer                         | 1 |  | 1 |                         |  |  |  |                         |
| Swimming                       | 1 |  | 1 |                         |  |  |  |                         |
| Wrestling                      | 1 |  | 1 |                         |  |  |  |                         |
| Others                         |   |  |   |                         |  |  |  |                         |
| Coaching<br>Position<br>Totals | 7 |  | 7 |                         |  |  |  |                         |

|    |          |   |                                                       |
|----|----------|---|-------------------------------------------------------|
| 52 | Table 2B | 9 | Table 2B - - - Head Coaches Assignments Women's Teams |
|----|----------|---|-------------------------------------------------------|

|                                  | <b>Head Coaches of Women's Teams</b>     |                                          |                                              |                                                                   |                                          |                                          |                                              |                                                                   |
|----------------------------------|------------------------------------------|------------------------------------------|----------------------------------------------|-------------------------------------------------------------------|------------------------------------------|------------------------------------------|----------------------------------------------|-------------------------------------------------------------------|
|                                  | <b>Male Coaches - Head Count</b>         |                                          |                                              |                                                                   | <b>Female Coaches - Head Count</b>       |                                          |                                              |                                                                   |
| <b>Sport</b>                     | <b>Full Time<br/>Coaching<br/>Duties</b> | <b>Part Time<br/>Coaching<br/>Duties</b> | <b>Full Time<br/>University<br/>Employee</b> | <b>Part Time<br/>University<br/>Employee<br/>or<br/>Volunteer</b> | <b>Full Time<br/>Coaching<br/>Duties</b> | <b>Part Time<br/>Coaching<br/>Duties</b> | <b>Full Time<br/>University<br/>Employee</b> | <b>Part Time<br/>University<br/>Employee<br/>or<br/>Volunteer</b> |
| Basketball                       | 1                                        |                                          | 1                                            |                                                                   |                                          |                                          |                                              |                                                                   |
| Gymnastics                       | 1                                        |                                          | 1                                            |                                                                   |                                          |                                          |                                              |                                                                   |
| Rifle                            | 1                                        |                                          | 1                                            |                                                                   |                                          |                                          |                                              |                                                                   |
| Rowing                           | 1                                        |                                          | 1                                            |                                                                   |                                          |                                          |                                              |                                                                   |
| Soccer                           |                                          |                                          |                                              |                                                                   | 1                                        |                                          | 1                                            |                                                                   |
| Swimming                         | 1                                        |                                          | 1                                            |                                                                   |                                          |                                          |                                              |                                                                   |
| Tennis                           |                                          |                                          |                                              |                                                                   | 1                                        |                                          | 1                                            |                                                                   |
| Track and<br>Field,<br>X-Country | 1                                        |                                          | 1                                            |                                                                   |                                          |                                          |                                              |                                                                   |
| Volleyball                       |                                          |                                          |                                              |                                                                   | 1                                        |                                          | 1                                            |                                                                   |
| Others                           |                                          |                                          |                                              |                                                                   |                                          |                                          |                                              |                                                                   |
| Coaching<br>Position<br>Totals   | 6                                        |                                          | 6                                            |                                                                   | 3                                        |                                          | 3                                            |                                                                   |

|    |          |    |                                                          |
|----|----------|----|----------------------------------------------------------|
| 53 | Table 3A | 32 | Table 3A - - - Assistant Coaches Assignments Men's Teams |
|----|----------|----|----------------------------------------------------------|

|  | <b>Assistant Coaches of Men's Teams</b> |                                    |
|--|-----------------------------------------|------------------------------------|
|  | <b>Male Coaches - Head Count</b>        | <b>Female Coaches - Head Count</b> |

| <b>Sport</b>             | <b>Full Time Coaching Duties</b> | <b>Part Time Coaching Duties</b> | <b>Full Time University Employee</b> | <b>Part Time University Employee or Volunteer</b> | <b>Full Time Coaching Duties</b> | <b>Part Time Coaching Duties</b> | <b>Full Time University Employee</b> | <b>Part Time University Employee or Volunteer</b> |
|--------------------------|----------------------------------|----------------------------------|--------------------------------------|---------------------------------------------------|----------------------------------|----------------------------------|--------------------------------------|---------------------------------------------------|
| Baseball                 | 2                                | 1                                | 2                                    | 1                                                 |                                  |                                  |                                      |                                                   |
| Basketball               | 3                                | 1                                | 3                                    | 1                                                 |                                  |                                  |                                      |                                                   |
| Football                 | 9                                | 3                                | 9                                    | 3                                                 |                                  |                                  |                                      |                                                   |
| Rifle                    |                                  | 1                                |                                      | 1                                                 |                                  |                                  |                                      |                                                   |
| Soccer                   | 2                                |                                  | 2                                    |                                                   |                                  |                                  |                                      |                                                   |
| Swimming                 | 3                                | 2                                | 3                                    | 2                                                 | 1                                | 1                                | 1                                    | 1                                                 |
| Wrestling                | 2                                | 1                                | 2                                    | 1                                                 |                                  |                                  |                                      |                                                   |
| Others                   |                                  |                                  |                                      |                                                   |                                  |                                  |                                      |                                                   |
| Coaching Position Totals | 21                               | 9                                | 21                                   | 9                                                 | 1                                | 1                                | 1                                    | 1                                                 |

|    |          |    |                                                            |
|----|----------|----|------------------------------------------------------------|
| 54 | Table 3B | 28 | Table 3B - - - Assistant Coaches Assignments Women's Teams |
|----|----------|----|------------------------------------------------------------|

| <b>Assistant Coaches of Women's Teams</b> |                                  |                                  |                                      |                                                   |                                    |                                  |                                      |                                                   |
|-------------------------------------------|----------------------------------|----------------------------------|--------------------------------------|---------------------------------------------------|------------------------------------|----------------------------------|--------------------------------------|---------------------------------------------------|
|                                           | <b>Male Coaches - Head Count</b> |                                  |                                      |                                                   | <b>Female Coaches - Head Count</b> |                                  |                                      |                                                   |
| <b>Sport</b>                              | <b>Full Time Coaching Duties</b> | <b>Part Time Coaching Duties</b> | <b>Full Time University Employee</b> | <b>Part Time University Employee or Volunteer</b> | <b>Full Time Coaching Duties</b>   | <b>Part Time Coaching Duties</b> | <b>Full Time University Employee</b> | <b>Part Time University Employee or Volunteer</b> |
| Basketball                                | 2                                |                                  | 2                                    |                                                   | 1                                  | 1                                | 1                                    | 1                                                 |
| Gymnastics                                | 1                                |                                  | 1                                    |                                                   | 1                                  |                                  | 1                                    |                                                   |
| Rifle                                     |                                  | 1                                |                                      | 1                                                 |                                    |                                  |                                      |                                                   |
| Rowing                                    |                                  |                                  |                                      |                                                   | 2                                  | 1                                | 2                                    | 1                                                 |
| Soccer                                    |                                  | 1                                |                                      | 1                                                 | 2                                  |                                  | 2                                    |                                                   |
| Swimming                                  | 3                                | 2                                | 3                                    | 2                                                 | 1                                  | 1                                | 1                                    | 1                                                 |
| Tennis                                    | 1                                |                                  | 1                                    |                                                   |                                    |                                  |                                      |                                                   |
| Track and Field, X-Country                |                                  | 3                                |                                      | 3                                                 | 1                                  | 1                                | 1                                    | 1                                                 |
| Volleyball                                | 1                                |                                  | 1                                    |                                                   | 1                                  |                                  | 1                                    |                                                   |
| Others                                    |                                  |                                  |                                      |                                                   |                                    |                                  |                                      |                                                   |
| Coaching Position Totals                  | 8                                | 7                                | 8                                    | 7                                                 | 9                                  | 4                                | 9                                    | 4                                                 |

|    |           |          |                                                                                 |
|----|-----------|----------|---------------------------------------------------------------------------------|
| 56 | Table 4 - | 10914239 | All expenses an institution incurs attributable to home, away, and neutral-site |
|----|-----------|----------|---------------------------------------------------------------------------------|

| <a href="#">Operating Expenses</a> | intercollegiate athletic contests (commonly known as ``game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system. |               |                     |               |
|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------|---------------|
| Sport                              | Operating Expenses                                                                                                                                                                                                                                                                                                                          |               | Per Capita Expenses |               |
|                                    | Men's Teams                                                                                                                                                                                                                                                                                                                                 | Women's Teams | Men's Teams         | Women's Teams |
| Baseball                           | 620999                                                                                                                                                                                                                                                                                                                                      |               | 18265               |               |
| Basketball                         | 2320207                                                                                                                                                                                                                                                                                                                                     | 1407280       | 154680              | 93819         |
| Football                           | 4564560                                                                                                                                                                                                                                                                                                                                     |               | 35661               |               |
| Gymnastics                         |                                                                                                                                                                                                                                                                                                                                             | 207644        |                     | 12978         |
| Rifle                              | 55118                                                                                                                                                                                                                                                                                                                                       | 12248         | 6124                | 6124          |
| Rowing                             |                                                                                                                                                                                                                                                                                                                                             | 206409        |                     | 2828          |
| Soccer                             | 169766                                                                                                                                                                                                                                                                                                                                      | 285623        | 5659                | 10201         |
| Swimming                           | 139372                                                                                                                                                                                                                                                                                                                                      | 131528        | 4978                | 4697          |
| Tennis                             |                                                                                                                                                                                                                                                                                                                                             | 138393        |                     | 17299         |
| Track and Field, X-Country         |                                                                                                                                                                                                                                                                                                                                             | 235110        |                     | 2081          |
| Volleyball                         |                                                                                                                                                                                                                                                                                                                                             | 263685        |                     | 21974         |
| Others                             |                                                                                                                                                                                                                                                                                                                                             |               |                     |               |
| Wrestling                          | 156297                                                                                                                                                                                                                                                                                                                                      |               | 3065                |               |
| Total Operating Expense            | 8026319                                                                                                                                                                                                                                                                                                                                     | 2887920       | 27208               | 9790          |
| Percent of Total                   | 73.5%                                                                                                                                                                                                                                                                                                                                       | 26.5%         |                     |               |

### Revenues by Sport

|    |                      |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----|----------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 70 | Table 7 -- Revenues. | 77706698 | You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system. |
|----|----------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                         | Men's Teams Only     | Women's Teams Only   | Not Allocated by Gender | Total                |
|-----------------------------------------|----------------------|----------------------|-------------------------|----------------------|
| Revenues Attributable to Specific Teams | Table 7 -- Revenues. | Table 7 -- Revenues. | Table 7 -- Revenues.    | Table 7 -- Revenues. |
| Baseball                                | 512076               |                      |                         | 512076               |
| Basketball                              | 6671645              | 1590841              |                         | 8262486              |
| Football                                | 27006208             |                      |                         | 27006208             |
| Gymnastics                              |                      | 108340               |                         | 108340               |
| Rifle                                   |                      |                      | 221084                  | 221084               |

|                                                 |          |         |          |          |
|-------------------------------------------------|----------|---------|----------|----------|
| Rowing                                          |          | 117796  |          | 117796   |
| Soccer                                          | 145110   | 346859  |          | 491969   |
| Swimming                                        | 115153   | 115153  |          | 230306   |
| Tennis                                          |          | 61475   |          | 61475    |
| Track and Field, X-Country                      |          | 279258  |          | 279258   |
| Volleyball                                      |          | 80915   |          | 80915    |
| Wrestling                                       | 107059   |         |          | 107059   |
| Others                                          |          |         |          | 0        |
| Total Revenue excluding football and basketball | 879398   | 1109796 |          | 1989194  |
| Total Revenue                                   | 34557251 | 2700637 | 221084   | 37478972 |
| Revenue Not Related to Specific Teams           |          |         | 40227726 | 40227726 |
| Grand Total Revenue                             | 34557251 | 2700637 | 40448810 | 77706698 |

### Expenses by Sport

|    |                      |          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|----|----------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 71 | Table 8 -- Expenses. | 73501593 | Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system. |
|----|----------------------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                                         | Men's Teams Only     | Women's Teams Only   | Not Allocated by Gender | Total                |
|-----------------------------------------|----------------------|----------------------|-------------------------|----------------------|
| Expenses Attributable to Specific Teams | Table 8 -- Expenses. | Table 8 -- Expenses. | Table 8 -- Expenses.    | Table 8 -- Expenses. |
| Baseball                                | 1562734              |                      |                         | 1562734              |
| Basketball                              | 7487609              | 3413672              |                         | 10901281             |
| Football                                | 16135413             |                      |                         | 16135413             |
| Gymnastics                              |                      | 1087796              |                         | 1087796              |
| Rifle                                   | 39295                | 39296                | 206042                  | 284633               |
| Rowing                                  |                      | 850761               |                         | 850761               |
| Soccer                                  | 882088               | 1458347              |                         | 2340435              |
| Swimming                                | 630111               | 676984               |                         | 1307095              |
| Tennis                                  |                      | 587147               |                         | 587147               |
| Track and Field, X-Country              |                      | 972167               |                         | 972167               |
| Volleyball                              |                      | 1047341              |                         | 1047341              |
| Wrestling                               | 811271               |                      |                         | 811271               |
| Others                                  |                      |                      |                         | 0                    |



|                                                  |          |          |          |          |
|--------------------------------------------------|----------|----------|----------|----------|
| Total Expenses excluding football and basketball | 3925499  | 6719839  |          | 10645338 |
| Total Expenses                                   | 27548521 | 10133511 | 206042   | 37888074 |
| Expenses Not Related to Specific Teams           |          |          | 35613519 | 35613519 |
| Grand Total Expenses                             | 27548521 | 10133511 | 35819561 | 73501593 |

### Miscellaneous Information

|    |                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|----|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 17 | Athletically Related Student Aid | Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. <b>It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.</b> |
|----|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|               |         |
|---------------|---------|
| Men's Teams   | 4820801 |
| Women's Teams | 3526150 |
| Total Amount  | 8346951 |

|    |                         |                                                                                                                                                                                                                                                                                                                       |
|----|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 24 | Recruiting Expenditures | Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation. |
|----|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                           |         |
|---------------------------|---------|
| Men's Teams               | 978183  |
| Women's Teams             | 334574  |
| Total Recruiting Expenses | 1312757 |

|    |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|----|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 19 | Head Coaches Salaries | Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual |
|----|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|  |                                                             |
|--|-------------------------------------------------------------|
|  | agreement for coaching in Category 23 (Severance Payments). |
|--|-------------------------------------------------------------|

| Average Salaries of Head Coaches | Dollars per FTE | FTE's | Dollars per Position | Number of Positions |
|----------------------------------|-----------------|-------|----------------------|---------------------|
| Men's Teams                      | 919117.5        | 6.0   | 787815               | 7                   |
| Women's Teams                    | 166686.75       | 8.0   | 148166               | 9                   |

|    |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 19 | Assistant Coaches Salaries | Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments). |
|----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| Average Salaries of Assistant Coaches | Dollars per FTE | FTE's | Dollars per Position | Number of Positions |
|---------------------------------------|-----------------|-------|----------------------|---------------------|
| Men's Teams                           | 236189.05       | 20.0  | 147618.16            | 32                  |
| Women's Teams                         | 76084.4         | 15.0  | 40759.5              | 28                  |