

**Name of Reporting Institution: West Virginia University
Information for the Reporting Year: 2009**



Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	11455	55.8%
Female Undergraduates:	9078	44.2%
Total Undergraduates:	20533	100.0%

Institutional Contact:

Primary Contact Person: Russ Sharp
 Person best suited for the NCAA to contact with questions regarding the data submitted.
 Title: Senior Associate Athletic Director for Finance and Adm
 Phone: (304) 293 - 7361
 Email: russ.sharp@mail.wvu.edu

CEO: Dr. James P. Clements
 CEO's e-mail address: jim.clements@mail.wvu.edu

* University CFO: Narvel Weese
 * University CFO's e-mail address: narvel.weese@mail.wvu.edu

Auditors(NCAA Agreed-Upon Procedures): Clifton Gunderson LLP

Current Classification:

NCAA division 1-A II (with football)
 1-AA II (without football)
 1-AAA III (with football)
 III (without football)

Miscellaneous Information:**Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

Revenues:	858906000
Expenses:	816077000

Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	12934
Out-of-State:	23604

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	15636
Out-of-State:	26306

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country		X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf			
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			X
Rowing		X	
Rugby			
Skiing			
Soccer	X	X	
Softball			
Squash			
Swimming	X	X	

Tennis		X	
Track, Indoor		X	
Track, Outdoor		X	
Volleyball		X	
Water Polo			
Wrestling	X		
Others			

50	Table 1	576	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.</p>
----	---------	-----	--

		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		33					
Basketball		14	13				
Cross Country			26		26		26
Football		139					
Gymnastics			17				
Rifle	X	8	1				
Rowing			50				
Soccer		30	26				
Swimming		28	20				
Tennis			9				
Track, Indoor			50		50		26
Track, Outdoor			51		50		26
Volleyball			15				
Wrestling		46					
Others							
Total Participants		298	278		126		78
Per Participants		51.7%	48.3%				
Unduplicated Count							

of Participants		298.0	202.0
-----------------	--	-------	-------

51	Table 2A	7	Table 2A - - - Head Coaches Assignments Men's Teams
----	----------	---	---

Head Coaches of Men's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Rifle	1		1					
Soccer	1		1					
Swimming	1		1					
Wrestling	1		1					
Others								
Coaching Position Totals	7		7					

52	Table 2B	9	Table 2B - - - Head Coaches Assignments Women's Teams
----	----------	---	---

Head Coaches of Women's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Gymnastics					1		1	
Rifle	1		1					
Rowing	1		1					
Soccer					1		1	
Swimming	1		1					
Tennis	1		1					
Track and Field, X-Country	1		1					
Volleyball					1		1	
Others								

Coaching Position Totals	6	6	3	3
--------------------------	---	---	---	---

53	Table 3A	27	Table 3A - - - Assistant Coaches Assignments Men's Teams
----	----------	----	--

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3	1	3	1				
Football	9	2	9	2				
Rifle								
Soccer	2	1	2	1				
Swimming	2	1	2	1		2		2
Wrestling	2		2					
Others								
Coaching Position Totals	20	5	20	5		2		2

54	Table 3B	24	Table 3B - - - Assistant Coaches Assignments Women's Teams
----	----------	----	--

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2	1	2	1	1		1	
Gymnastics	2		2					
Rifle								
Rowing	1		1		1		1	
Soccer					2		2	
Swimming	2	1	2	1		2		2
Tennis						1		1
Track and Field, X-Country		1		1	2	2	2	2
Volleyball	1		1		1	1	1	1

Others								
Coaching Position Totals	8	3	8	3	7	6	7	6

56	Table 4 - Operating Expenses	8939528	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
----	--	---------	---

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	289150		8762	
Basketball	1617035	640747	115503	49288
Football	4958576		35673	
Gymnastics		159747		9397
Rifle	33580	4198	4198	4198
Rowing		145047		2901
Soccer	123050	214237	4102	8240
Swimming	114228	101415	4080	5071
Tennis		64416		7157
Track and Field, X-Country		226025		1780
Volleyball		150620		10041
Others				
Wrestling	97457		2119	
Total Operating Expense	7233076	1706452	24272	6138
Percent of Total	80.9%	19.1%		

Revenues by Sport

70	Table 7 -- Revenues.	55658165	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
----	--------------------------------------	----------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	186240			186240

Basketball	9632187	902641		10534828
Football	28952873			28952873
Gymnastics		91795		91795
Rifle			158822	158822
Rowing		15643		15643
Soccer	170319	178266		348585
Swimming	12658	12661		25319
Tennis		11643		11643
Track and Field, X-Country		57975		57975
Volleyball		17034		17034
Wrestling	221727			221727
Others				0
Total Revenue excluding football and basketball	590944	385017		975961
Total Revenue	39176004	1287658	158822	40622484
Revenue Not Related to Specific Teams			15035681	15035681
Grand Total Revenue	39176004	1287658	15194503	55658165

Expenses by Sport

71	Table 8 -- Expenses.	53368035	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
----	----------------------	----------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	661550			661550
Basketball	5963760	2085716		8049476
Football	15900884			15900884
Gymnastics		786487		786487
Rifle	35624	4403	127372	167399
Rowing		529748		529748
Soccer	661583	1088046		1749629
Swimming	398544	536187		934731
Tennis		352866		352866

Track and Field, X-Country		759826		759826
Volleyball		642936		642936
Wrestling	640743			640743
Others				0
Total Expenses excluding football and basketball	2398044	4700499		7098543
Total Expenses	24262688	6786215	127372	31176275
Expenses Not Related to Specific Teams			22191760	22191760
Grand Total Expenses	24262688	6786215	22319132	53368035

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
----	----------------------------------	--

Men's Teams	3644897
Women's Teams	2629036
Total Amount	6273933

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
----	-------------------------	---

Men's Teams	846279
Women's Teams	255299
Total Recruiting Expenses	1101578

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
----	-----------------------	--

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	524661.97	6.39	478941.43	7
Women's Teams	120191.98	7.61	101629	9

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
----	----------------------------	--

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	174589.64	20.37	131718.19	27
Women's Teams	54021.5	15.63	36711.13	23

Statement of Revenues and Expenses
For the year ended June 30, 2009 (UNAUDITED)

ID	Item	Football				Non-	Total
			Men's Basketball	Women's Basketball	Other Sports	Program Specific	
1	Ticket Sales.	13495024	3072091	32720	30522	0	16630357
2	Student Fees	0	0	0	0	3953618	3953618
3	Guarantees.	897445	388093	0	12087	0	1297625
4	Contributions.	2585491	868361	740121	424832	10873047	15491852
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	100000	0	100000
7	Direct Institutional Support.	0	0	0	0	102230	102230
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	4682008	2464344	12500	40405	1042667	8241924
10	Broadcast, Television, Radio, and Internet Rights.	253600	90571	18114	0	0	362285
11	Program Sales, Concessions, Novelty Sales, and Parking.	1608136	368199	3980	9950	0	1990265
12	Royalties, Licensing, Advertisements and Sponsorships.	5224974	1196313	12934	32335	0	6466556
13	Sports Camp Revenues.	206195	297491	82272	484652	3253	1073863
14	Endowment and Investment Income.	0	0	0	0	-1371421	-1371421

15	Other.	0	886724	0	0	432287	1319011
16	Subtotal Operating Revenue.	28952873	9632187	902641	1134783	15035681	55658165
Expenses							
17	Athletic Student Aid.	2381294	412680	407263	3158753	257238	6617228
18	Guarantees.	1350000	357500	108000	1000	0	1816500
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3895846	2285944	605213	1880995	0	8667998
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	221484	142094	112592	0	6209382	6685552
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	1546	0	0	0	1546
24	Recruiting.	488897	295118	133009	188091	41492	1146607
25	Team Travel	2063310	1146955	544574	1089625	0	4844464
26	Equipment, Uniforms and Supplies.	658716	107627	44144	499698	163097	1473282
27	Game Expenses.	2236550	362453	52029	133847	0	2784879
28	Fund Raising, Marketing and Promotion.	2407314	551180	5960	14900	0	2979354
29	Sports Camp Expenses.	196325	299545	71909	254331	1732	823842
30	Direct Facilities, Maintenance, and Rental.	0	0	0	0	9631058	9631058
31	Spirit Groups	0	0	0	0	180342	180342
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	0	0	0	0	390479	390479
34	Memberships and Dues.	1148	1118	1023	4675	20077	28041
35	Other Operating Expenses.	0	0	0	0	5296863	5296863
36	Total Operating Expenses.	15900884	5963760	2085716	7225915	22191760	53368035
	Excess (Deficiencies) of Revenues Over (Under) Expenses	13051989	3668427	(-1183075)	(-6091132)	(-7156079)	2290130